

## Effect on Draft Budget

- Current Real Property Tax \$12,525,000 held level in Draft FY18 Budget
- New total tax value ~~\$11,006,065.66~~  
\$13,546,502
- Current Real Property Tax Collection Rate 94%
- Revised Real Property Tax for Draft FY18 Budget \$12,733,000
- **New Budget Surplus \$208,000**